

ANNUAL REPORT

Reporting Year 2025-2026
Year ended 30th June 2026



Abbreviations

TBS	Trinity Baptist Society
TBC	Trinity Baptist Church
NGO	Non-Governmental Organization
NPO	Non-Profit Organization
FY	Fiscal Year
SDGs	Sustainable Development Goals
SOIL	Seeds of Inner Light

Reporting period: July 1, 2025 – June 30, 2026

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A YEAR OF FAITH, SERVICE & COMMUNITY

Trinity Baptist Society continued its commitment to spiritual growth, compassionate service, community outreach, education, humanitarian support, and ministry engagement during the fiscal year.

Reporting period: July 1, 2025 – June 30, 2026

A WORD FROM THE FOUNDER & PRESIDENT

Dear Brothers and Sisters in Christ,

With great joy and gratitude, I extend my warmest greetings to every member, family, and friend of the Trinity Baptist Society.

As we continue our journey together in faith, let us remain firmly rooted in the teachings of our Lord Jesus Christ, guided by His Word, strengthened through prayer, and united in love and fellowship. Our Society is not merely an organization; it is a community of believers called to serve God, support one another, and be a light of hope to those around us.

I encourage each of you to continue participating actively in the life and ministry of our Society. Let us use our gifts, talents, and resources to serve others, strengthen our church community, and reach those who need encouragement and compassion.

May we face every challenge with faith, every opportunity with courage, and every responsibility with humility. Together, let us build a stronger and more faithful community that reflects the love, grace, and mercy of Christ.

I sincerely appreciate the dedication, prayers, and contributions of all our members. May God bless you and your families abundantly, and may He continue to guide Trinity Baptist Society in fulfilling its mission and purpose.

“Let all that you do be done in love.”

(1 Corinthians 16:14)

Every Blessing,

QAISAR PERVEZ
FOUNDER & PRESIDENT

About Trinity Baptist Society

Trinity Baptist Society (TBS) is a faith-rooted, community-centered nonprofit (NPO), and non-governmental organization (NGO) committed to nurturing spiritual growth, uplifting vulnerable communities, and promoting environmental stewardship across Punjab, Pakistan, since 2023.

TBS was officially registered on 20 June 2025, under the Societies Registration Act 1860.

TBS is committed to expanding its outreach and deepening its impact through collaborative partnerships, innovative programs, and community-driven solutions. We envision creating hubs of learning, care, and spiritual nourishment that empower people to rise above challenges and contribute meaningfully to society.

"We believe transformation begins with the heart, grows through knowledge, and is sustained by community."



VISION:

Called to be spirit-led, practical, relevant, heaven-focused, and transformational disciples in our generation through the love of Jesus Christ.



MISSION:

We aim to construct bridges of understanding by establishing a committed and supportive community that embraces diversity, champions justice, and promotes spiritual growth. Together, we will inspire and drive transformation in the world through the power of prayer, unwavering faith, and altruistic action.



Core Values:



Illuminate



Restore



Uplift

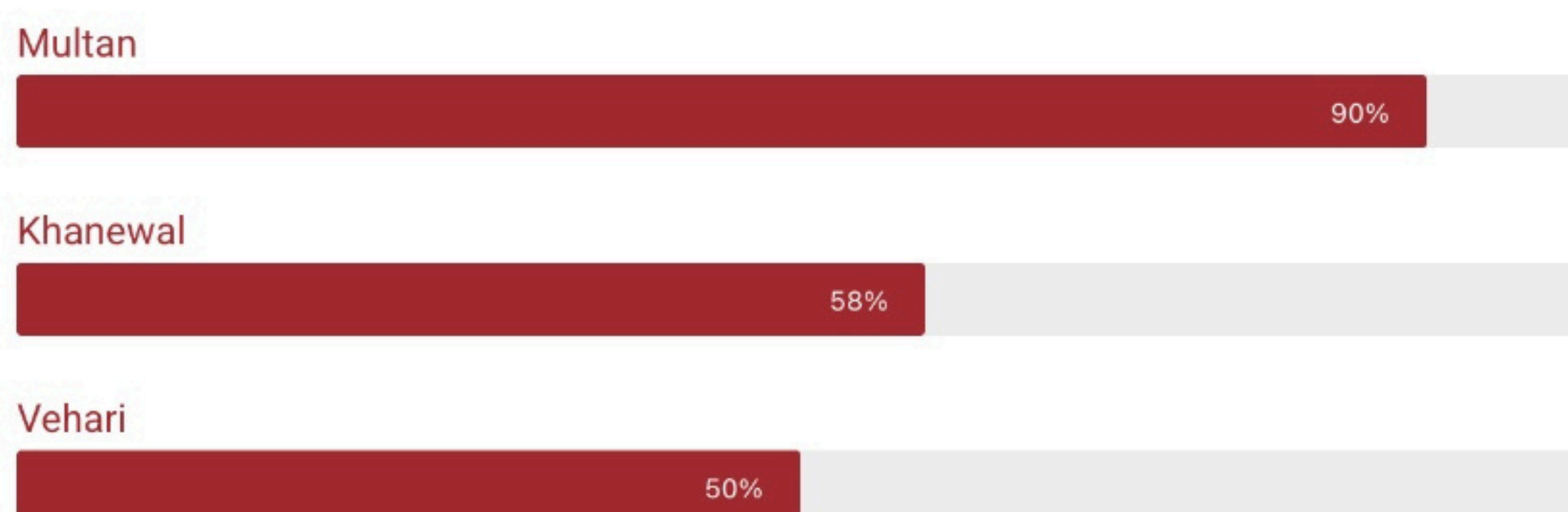


Transform



Anchor

Geographic Presence



Priority Key Areas:

- Humanitarian Assistance
- Education & Skills Development
- Faith & Spiritual Growth
- Health & Hygiene
- Environmental Stewardship
- Community Empowerment

Trinity Baptist Society

Cross-Cutting:

- Women's Empowerment
- Gender Equality & Inclusion
- Social Justice
- Food Security & Livelihood
- Organizational Development

Trinity Baptist Society

TBS Alignment With SDGs:



Year In Review

1. SOIL Academy:

Trinity Baptist Society launched the SOIL Academy to provide free education for all in Razabad Multan and Gareebabad Jahania City a total of 80 students were enrolled. The academy welcomed students from all backgrounds, without any discrimination on the basis of age, religion, caste, or gender.

Under this initiative:

- Free educational services were provided to deserving students.
- Learning opportunities were made accessible to children, youth, and adults
- Free educational resources, including books and learning materials, were distributed.
- A safe and inclusive learning environment was ensured for all students.



SOIL MULTAN



SOIL JAHANIA

2. Spiritual Upbringing:

Trinity Baptist Society organized a one-day seminar on a couples' retreat – saving generations at TBC in Multan. A group of 50 couples was called to deepen their faith, spirit, and mind in their vows and commitment. The couples were also reminded of their roles, responsibilities, and Christian parenting. This will bring up generations rooted in faith and committed to serving the community and Pakistan.



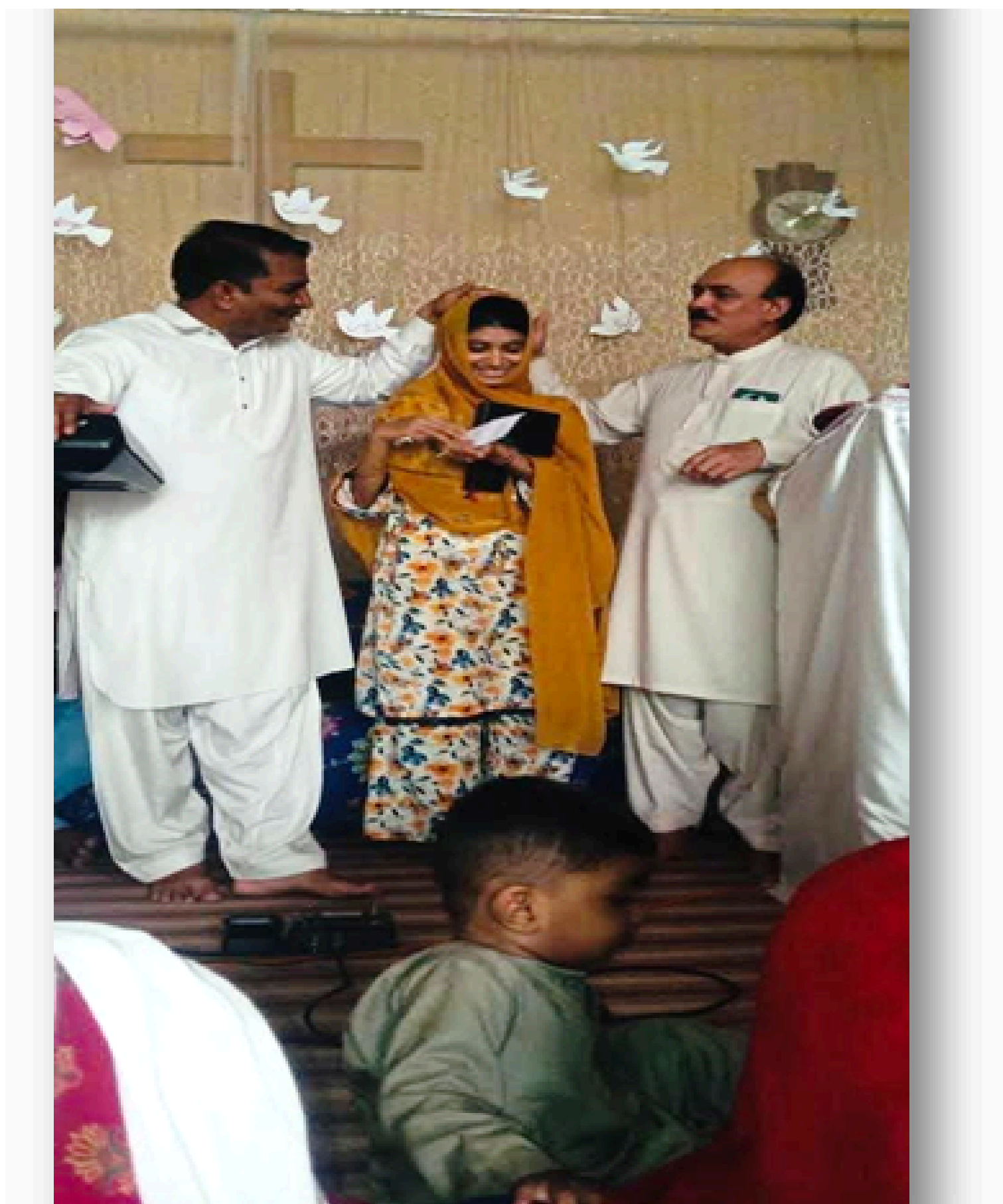
Year In Review

3. Higher Education Scholarships:

In addition to basic education initiatives, TBS also provided higher education scholarships to deserving students in Multan at **Trinity Baptist Church (TBC)**.

These scholarships are aimed at:

- Support talented students from low-income families
- Enable continuation of college and university education
- Reduce the financial burden on students and their families



4. Skill Development & Women Empowerment:

Trinity Baptist Society (TBS) launched a Sewing and Stitching Training Centre in Vehari to empower marginalized women through practical skill development.

Under this initiative:

- Ten (10) marginalized women were enrolled in a six-month training program
- Participants received hands-on training in sewing and stitching
- Women actively practiced their skills by sewing clothes during the training period
- The program focused on building self-reliance and income-generating skills

Year In Review

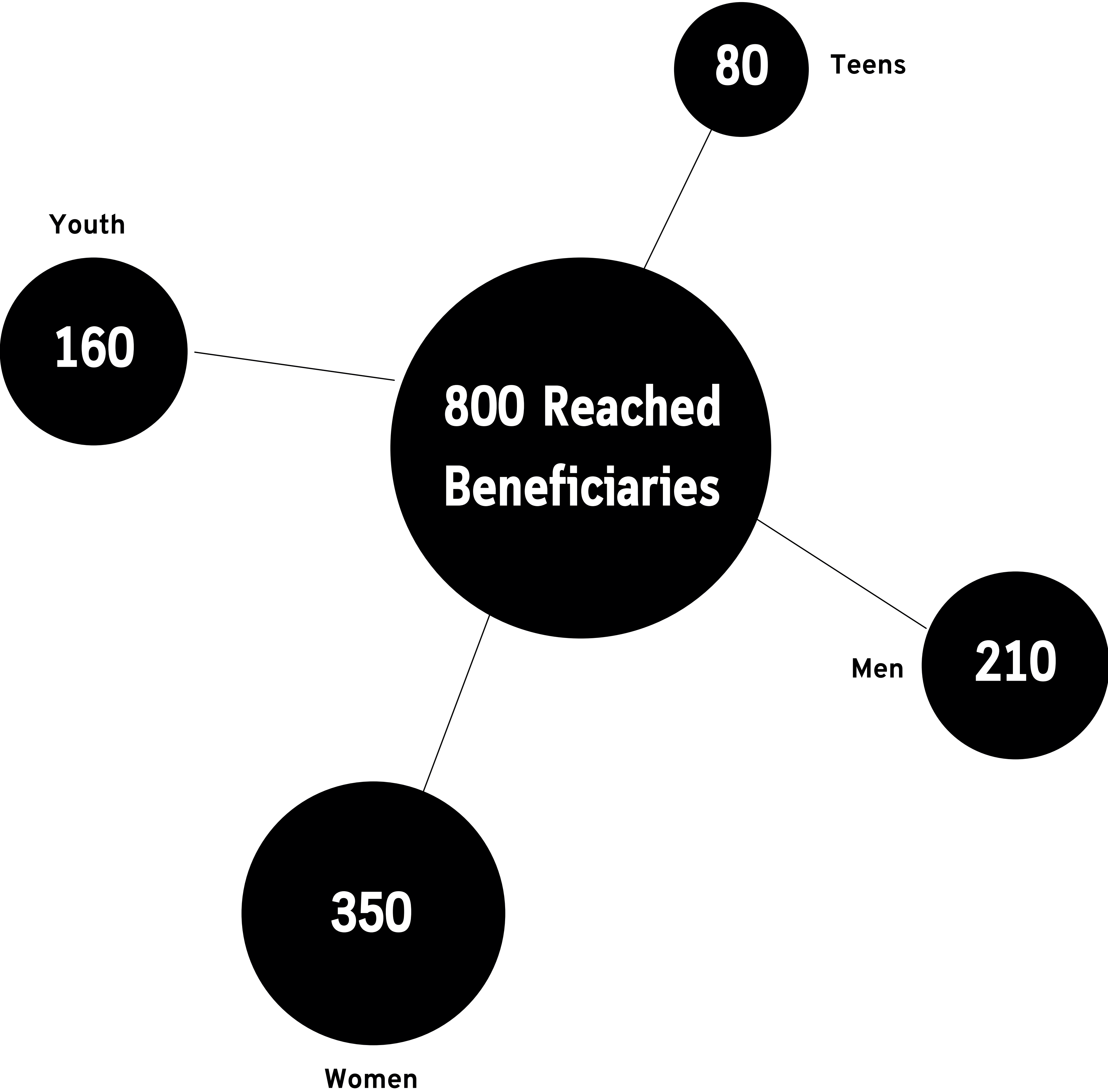


After the training:

Participants demonstrated their learned skills

Certificates were awarded to all successful trainees

The initiative helped improve confidence and future livelihood opportunities for the women



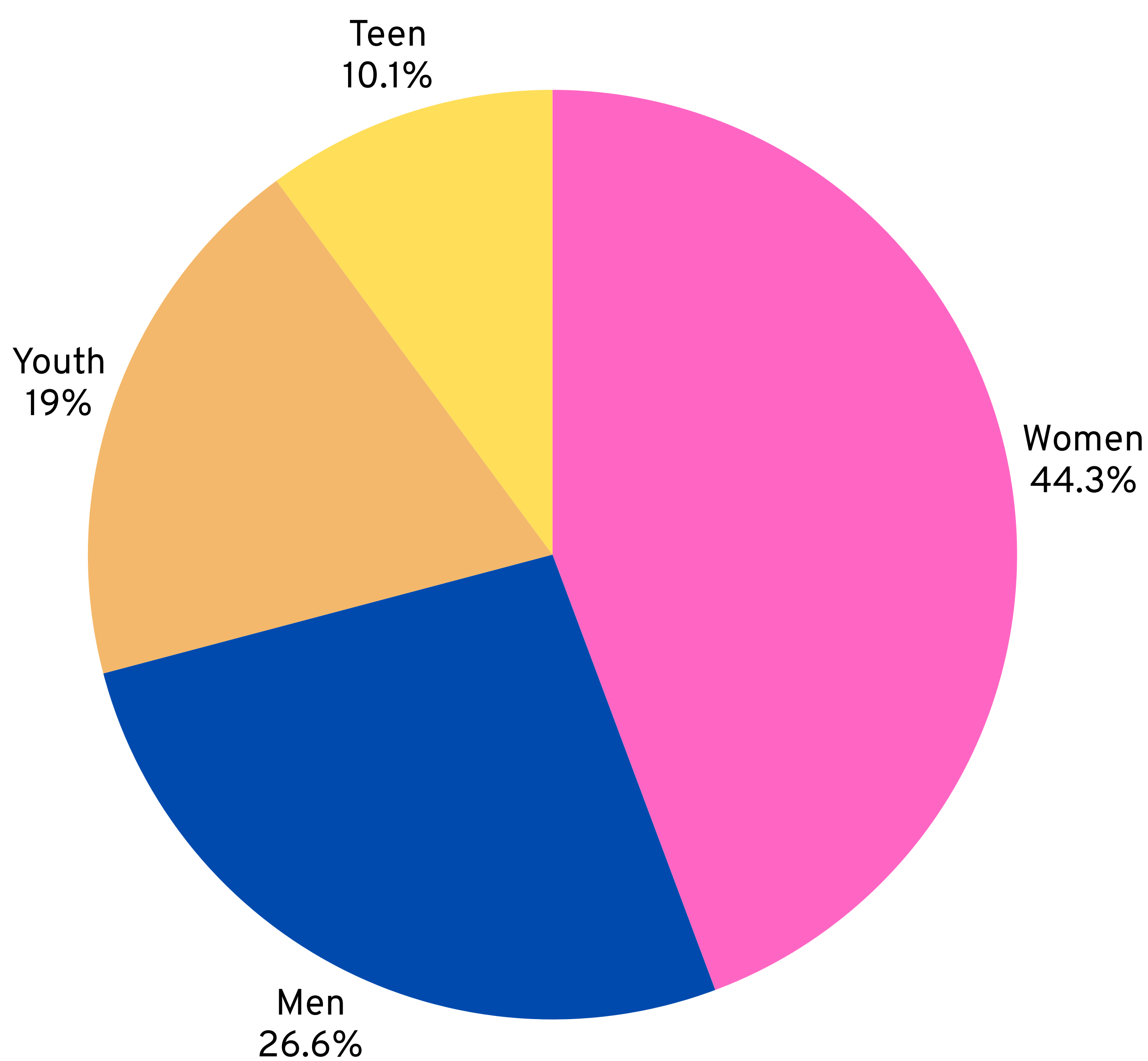
Impact Review

During the reporting year, **Trinity Baptist Society** continued to strengthen its mission of serving communities through practical support, community development, education, and compassionate outreach. The year reflected steady progress, broader engagement, and a growing commitment to creating sustainable positive change.

STATISTICS

Beneficiary Composition

Percentage distribution of the 800 beneficiaries reached during the reporting period.

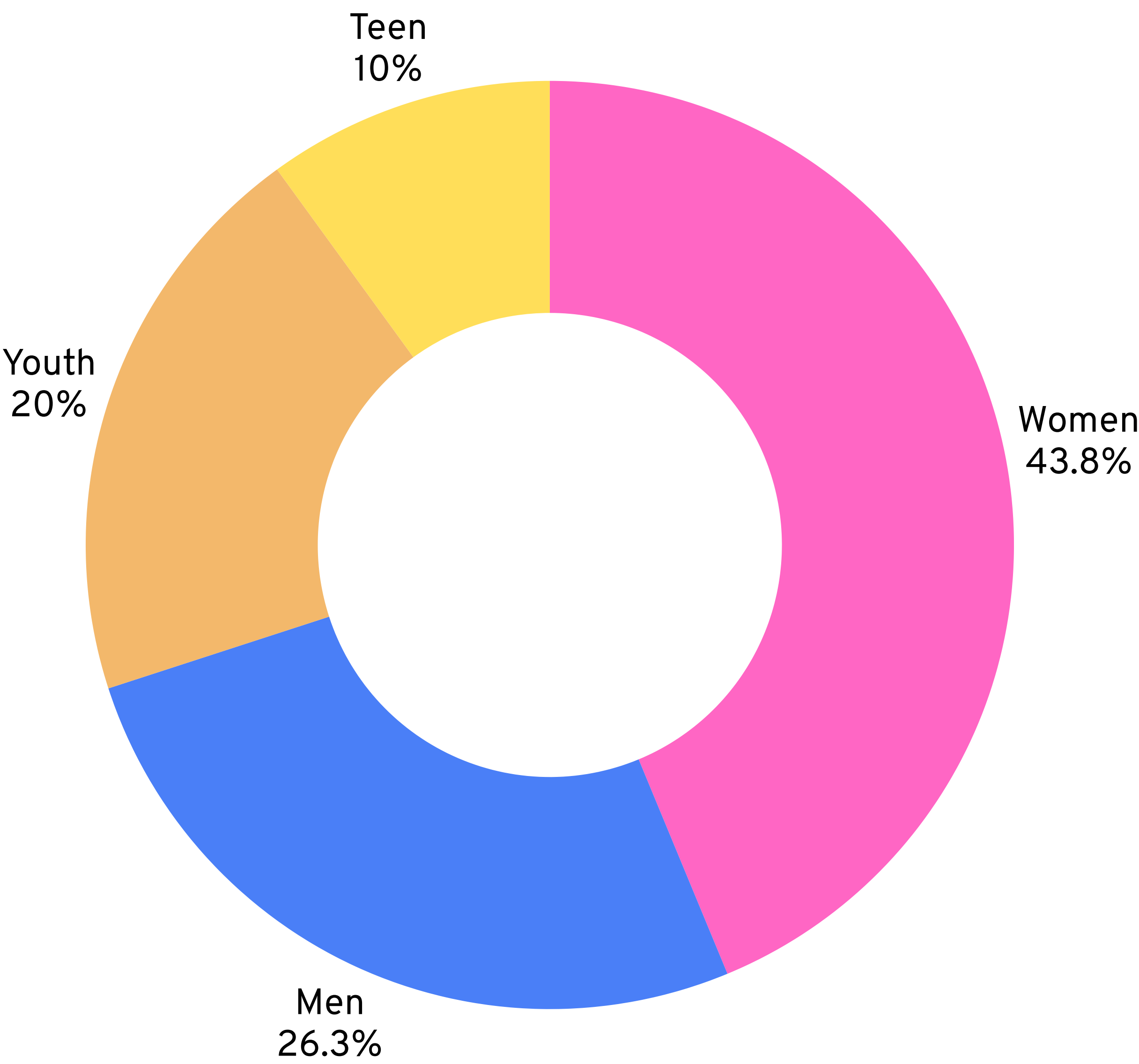


Women: 350 (44.3%)
Men: 210 (26.6%)
Youth: 160 (19%)
Teens: 80 (10.1%)

1 July 2025 – 30 June 2026 | Total beneficiaries: 800

Beneficiary Profile

During the reporting period from 1 July 2025 to 30 June 2026, our programs and initiatives reached a total of 800 beneficiaries. Women represented the largest group, with 350 beneficiaries (43.8%), followed by 210 men (26.3%), 160 youth (20%), and 80 teens (10%). This diverse reach reflects our commitment to creating inclusive opportunities and extending our services across different segments of the community.



1 July 2025 – 30 June 2026 | Total beneficiaries: 800

Governance

We are committed to strong governance, transparency, accountability, and responsible stewardship of the resources we manage. During the reporting period, our governance and management team provided strategic direction, oversight, and support to ensure our initiatives were implemented effectively.

The Board and management worked together to ensure that organizational decisions remained aligned with our mission, values, policies, and the needs of the communities we serve. Regular oversight of program implementation, financial management, organizational performance, and risk management supported effective decision-making throughout the year.

Transparency and accountability remain central to our governance approach. We aim to provide our stakeholders with confidence that resources entrusted to Trinity Baptist Society are managed carefully and directed toward their intended purposes. We encourage openness, constructive feedback, and continuous improvement in our programs, administration, and decision-making processes.

Our governance framework also emphasizes integrity, safeguarding, inclusiveness, responsible stewardship, and compliance. We seek to ensure that our activities are conducted with respect for the dignity and rights of every individual we serve.

Above all, Trinity Baptist Society believes that good governance is a commitment to serve with integrity, manage resources responsibly, make informed decisions, and remain accountable to those who place their trust in us.

Financial Overview

During the fiscal year (fy) from 1 July 2025 to 30 June 2026, the organization continued to manage its financial resources with a strong focus on accountability, efficiency, and sustainability.

Our financial resources were directed primarily toward the implementation of activities and initiatives benefiting the communities we serve, while operational expenditure supported the effective delivery, monitoring, and management of these activities.

Key financial highlights for the reporting period include:

- Total Initial Contribution/Capital: **PKR 351,397**
- Total Income/Received Donations: **PKR 68,205**
- Operational/Administrative Expenditure: **PKR 209,901**
- Profit/Loss: **PKR 141,696**
- Closing Balance/Reserves: **PKR 146, 641**

Our funding was received through contributions/donations/member contributions, enabling us to continue implementing our activities and reaching our target communities.

We are committed to ensuring that all financial resources are managed responsibly and used for their intended purposes. Financial records are maintained in accordance with applicable requirements and organizational policies, and appropriate financial controls are in place to support transparency and accountability.

The organization remains focused on strengthening financial sustainability, diversifying funding opportunities, and ensuring that available resources are directed toward achieving meaningful and lasting impact.

AUDITORS' REPORT



AMIR NAWAZ & COMPANY

CHARTERED ACCOUNTANTS

Amir Nawaz Chaudhry

ACA, LLB, FPFA, FCPA, CICA, M.Com, B.Com

Chartered Accountant

Advocate High Court

AUDITOR'S REPORT

We have audited the accompanying balance sheet of "TRINITY BAPTIST SOCIETY" as at June 30, 2026 receipts & payments, for the year then ended and notes to the accounts, including a summary of significant accounting policies and other explanatory information, and we state that we have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purpose of the audit for the year then ended. The preparation of the financial statements is the responsibility of the company's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with International Standards on Auditing. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion the financial statements give a true and fair view of the state of the financial position of the organization as at June 30, 2026 and of its operations for the year then ended, and are in accordance with the International Accounting Standards as applicable in Pakistan.

MULTAN

21 August 2026

Amir Nawaz Chaudhry
Amir Nawaz & Company

Chartered Accountants



TRINITY BAPTIST SOCIETY
STATEMENT OF FINANCIAL POSITION
FOR THE YEAR ENDED JUNE 30, 2026

	Note	2026 Rupees
ASSETS		
Fixed Assets	4	58,060
Security and Deposits	5	5,000
Cash at Bank	6	146,641
		209,701
LIABILITIES		
Initial Contribution	7	351,397
Surplus / (Deficit)		(141,696)
		209,701



TRINITY BAPTIST SOCIETY
STATEMENT OF INCOME AND EXPENDITURE
FOR THE YEAR ENDED JUNE 30, 2026

	Note	2026 RUPEES
RECEIPTS		
Donations	8	68,205
		68,205
LESS: EXPENDITURES		
Administrative Expenses	9	209,901
		209,901
Surplus / (Deficit) for the Year		(141,696)



**TRINITY BAPTIST SOCIETY
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2026**

1 GENERAL INFORMATION

- 1.1** Trinity Baptist Society ("the Society") is registered under the Societies Registration Act, 1860, with effect from June 20, 2025. The principal objectives of the Society are to build bridges of understanding by fostering a committed and supportive community that embraces diversity, champions justice, and promotes spiritual growth, and to inspire and drive transformation through prayer, faith, and altruistic action, in line with its calling to raise spirit-led, practical, and transformational disciples.
- 1.2** The financial statements are presented in Pak Rupees (PKR), which is the Society's functional and presentation currency.

2 SUMMARY OF SIGNIFANT ACCOUNTING POLICIES

2.1 Statement of Compliance

These financial statements have been prepared in accordance with the accounting and reporting standards as applicable in Pakistan. The accounting and reporting standards applicable in Pakistan comprise of International Financial Reporting Standards (IFRS) and International Accounting Standards (IAS) issued by the International Accounting Standards Board (IASB) as notified under the Companies Act, 2017, and provisions of and directives issued under the Companies Act, 2017.

Where provisions of and directives issued under the Companies Act, 2017 differ from IFRS/IAS, the provisions of and directives issued under the Companies Act, 2017 have

2.2 Basis of Preparation

These financial statements have been prepared under the "historical cost convention" except as otherwise stated in respective policies and notes given hereunder.

2.3 Significant Accounting Estimates and Judgments

The preparation of financial statements in conformity with approved accounting standards requires management to make estimates, assumptions and use judgment that affect the application of accounting policies and the reported amounts of assets, liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making judgments about the carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.



3 SIGNIFANT ACCOUNTING POLICIES

3.1 Taxation

The Society has been granted approval as a Charitable Organization under the Income Tax Ordinance, 2001 and is exempt from income tax accordingly.

3.2 Accrued liabilities

Liabilities for trade and other amounts payable are carried at cost, which is the fair value of the consideration to be paid in the future for goods and services received, whether billed to the Society or not.

3.3 Revenue Recognition

Revenue is recognized when it is probable that the economic benefits associated with the transaction will flow to the Society and the amount of revenue and the associated costs incurred or to be incurred can be measured reliably, on the following basis:

a) Donations and contributions are recognized on receipt basis.

3.4 Property and Equipment

Property and equipment are stated at cost less accumulated depreciation, except for land, which is stated at cost. Depreciation is charged to the statement of income and expenditure applying the straight-line method so as to write off the depreciable amount of an asset over its useful life at the rates stated in note 4.1. The asset's useful life and residual values are reviewed periodically to ensure that the method and period of depreciation are consistent with the expected pattern of economic benefits from items of fixed assets. Full year's depreciation is charged in the year of purchase, and no depreciation is charged in the year of disposal.

3.5 Intangible Assets

Intangible assets are stated at cost less accumulated amortization. Amortization is charged to the statement of income and expenditure applying the straight-line method so as to write off the cost of the asset over its estimated useful life of 6.5 years, being the useful life assigned to the Society's website. Full year's amortization is charged in the year of purchase, and no amortization is charged in the year of disposal.

3.6 Security and Deposits

Advances, deposits and prepayments are recognized initially at fair value and subsequently measured at amortized cost less provision for impairment, if any. This includes the security deposit paid against the rent agreement of the Society's rented

3.7 Accounts Receivables

Accounts receivable are recognized initially at fair value and subsequently measured at amortized cost less provision for impairment, if any.

3.8 Cash and Cash Equivalent



4 Fixed Assets

Note

Office Equipment
Website - Intangibles

3.1
3.2

2026
Rupees

36,810
21,250

58,060

4.1 Office Equipment

Book Value
less:
Depreciation @ 10%

2026
Rupees

40,900

(4,090)

36,810

4.2 Website - Intangibles

Book Value
less:
Amortization @ 15%

2026
Rupees

25,000

(3,750)

21,250

5 SECURITY AND DEPOSITS

Deposit on Rent Agreement

2026
Rupees

5,000

5,000

6 Cash at Bank

Bank Account - UBL (4235)

2026
Rupees

146,641

146,641

7 INITIAL CONTRIBUTION

Initially Contributed by Mr. Qaiser

2026
Rupees

359,237

359,237



8 DONATIONS

General Donations

2026
Rupees
68,205
68,205

9 ADMINISTRATIVE EXPENSES

Salary
Rent and Electricity Expense
Travelling and Conveyance
Repair and Maintenance
Office Supplies
Stationery

2026
Rupees
60,000
75,000
18,530
28,775
6,810
20,786
209,901



“Special Thanks to Our Local Funders”

With heartfelt appreciation from Trinity Baptist Society

We extend our deepest and most sincere gratitude to all our valued local funders, supporters, and friends who have generously stood with Trinity Baptist Society.

Your kindness, generosity, and commitment have been a tremendous blessing to our community and have helped us continue our work of serving others with compassion, dignity, and hope. Every contribution, whether large or small, has made a meaningful difference and reminds us that we are not alone in this mission.

We especially appreciate the trust you have placed in Trinity Baptist Society. Your support enables us to reach individuals and families in need, strengthen our community, and bring encouragement to those who need it most.

Thank you for believing in the work, for giving generously, and for walking alongside us. Your partnership is more than financial support—it is an expression of love, compassion, and shared commitment to making a positive difference.

May God richly bless you, your family, and your endeavors. We pray that the generosity you have shown will return to you many times over in blessings and joy.

With sincere gratitude and appreciation,

Trinity Baptist Society

“Thank you for being a part of the blessing.”

Priorities for 2026 - 2027

During 2026–2027, the organization will focus on strengthening its impact, expanding community outreach, and ensuring that programs remain responsive to the needs of vulnerable and underserved communities. Building on the achievements and lessons learned during the previous year, our priorities will center on sustainable development, meaningful community participation, and improved organizational effectiveness.

1. Expanding Community Outreach

We will broaden our outreach to reach more individuals and families, particularly women, youth, adolescents, and other underserved groups. Greater emphasis will be placed on identifying communities with limited access to essential services and opportunities.

2. Empowering Women and Youth

Women and young people will remain a key priority. We aim to strengthen initiatives that promote skills development, education, leadership, economic empowerment, confidence, and meaningful participation in community life.

3. Building Sustainable Partnerships

We will seek to strengthen collaboration with government institutions, civil society organizations, community groups, donors, and other development partners. Strategic partnerships will help us mobilize resources, share expertise, and increase the reach and sustainability of our programs.

4. Strengthening Governance and Financial Transparency

Good governance, accountability, and responsible financial management will remain central to our work. During 2026–2027, we will continue strengthening internal systems, financial controls, reporting mechanisms, documentation, and organizational oversight to ensure that resources are used efficiently and transparently.

Priorities for 2026 - 2027

5. Capacity Building

We will invest in the capacity of our staff, volunteers, and community partners through training, mentoring, and knowledge-sharing. A stronger and more capable team will enable the organization to deliver programs more effectively and respond to emerging community needs.

6. Increasing Resource Mobilization

Diversifying funding sources will be an important priority for 2026–2027. We will pursue new partnerships and funding opportunities while strengthening relationships with existing supporters to create a more sustainable financial foundation for our programs/initiatives.

7. Promoting Sustainability and Long-Term Change

Beyond short-term assistance, the organization will focus on interventions that enable communities to build resilience and become more self-reliant. We will prioritize approaches that create lasting benefits and encourage community ownership of development initiatives.

Looking Ahead

The priorities for 2026–2027 reflect our commitment to greater reach, stronger programs, accountable governance, and sustainable community impact. By working closely with communities and partners, we aim to build on our progress and create meaningful, measurable, and lasting change for the people we serve.

With Gratitude

Thank you for being part of our journey.

TRINITY BAPTIST SOCIETY

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